



This draft <u>ACTION PLAN FOR SOCIAL INCLUSION OF ROMA AND EGYPTIANS IN MONTENEGRO 2017</u> was discussed at the public dialogue forum organized by the RCC Roma Integration 2020 Action Team in Podgorica on 02 December 2016. The Action Plan has been further adjusted by the Action Team to reflect the discussions and comments received during the Public Dialogue Forum.

Disclaimer: The views expressed in this assessment are solely those of the author and do not necessarily reflect the views of the Regional Cooperation Council or of its participants, nor of the European Union and the Open Society Foundations.

ACTION PLAN FOR SOCIAL INCLUSION OF ROMA AND EGYPTIANS IN MONTENEGRO 2017

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Introduction

In March 2016, the Government of Montenegro adopted the *Strategy for Social Inclusion of Roma and Egyptians 2016 - 2020*¹, which includes seven strategic areas: housing, education, health care, employment, civil registration, social status and family protection, culture, identity and access to information. The objectives of the Strategy are aligned with the EU Framework for National Roma Integration Strategies up to 2020. For the purpose of monitoring the implementation of the Strategy, the Government of Montenegro established the Commission consisting of representatives of responsible authorities and civil sector². The Commission's work is coordinated by the Ministry for Human and Minority Rights. According to the Work Plan of the Government, the Ministry is expected to submit to the Government for the adoption of the Annual Report on the Implementation of the Strategy for 2016 and the draft Action Plan for 2017 in the first quarter of 2017.

General Overview of the Social Integration of Roma and Egyptians in Montenegro

According to the census from 2011³, there are 8305 Roma and Egyptians (6251 Roma and 2054 Egyptians) in Montenegro. Roma and Egyptians (RE) constitute 1.32% of the total population, living in 7 out of 24 municipalities in Montenegro. 57% of the population lives in the capital city - Podgorica, 9% are situated in two northern municipalities - Bijelo Polje and Berane, 11% of this population inhabit the municipality in the central region - Niksic, while the rest or 23% of the population live in the southern region, in the municipalities of Herceg Novi, Tivat and Budva.

A significant number of Roma came from Kosovo during the armed conflict in 1999. However, the exact number is not known, due to the fact that the Montenegrin Police Administration does not keep records on ethnicity and nationality, but only the country of origin of the displaced persons (IDPs) and refugees. Roma and Egyptians are mainly concentrated in refugee camps, of which the largest are Konik 1 and Konik 2 in Podgorica. In 2009, the Law on Foreigners created an opportunity for refugees and displaced persons to permanently resolve civil registration issue through the acquisition of the status of foreigner with temporary or permanent residence in Montenegro. According to information received from the UNHCR office in Montenegro, until 30 September 2016, total of 6990 refugees from Kosovo regulated their legal status (6633 people received permanent residence permit, while 357 were given temporary residence status). In addition, the Ministry of Interior is currently processing 951 similar requests. According to UNHCR estimates based on the field work, a large number of these requests were filed by Roma and Egyptians.

Civil society organizations and international organizations estimate that the actual number of Roma and Egyptians in Montenegro is around 20,000. CSOs argue that one part of the population is "invisible" to the official statistics for several reasons: 1) many members of the population do not have legal status

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http://www.gsv.gov.me/ResourceManager/FileDownload.aspx?rid=232869&rType=2&file=4_151_24_03_2016.pdf

² The Commission consists of representatives of the following institutions (in alphabetical order): Bureau for Education Services, Capital City of Podgorica, Directorate for Refugees, Employment Agency of Montenegro, Red Cross of Montenegro, Office for Combating Trafficking in Human Beings, Ministry of Culture, Ministry of Education, Ministry of Finance, Ministry of Foreign Affairs and European Integration, Ministry of Health, Ministry of Interior, Ministry of Labour and Social Welfare, Ministry of Sustainable Development and Tourism, Protector of Human Rights and Freedoms, Roma Council, Roma CSOs, Statistical Office of Montenegro and Union of Municipalities of Montenegro.

http://www.monstat.org/cg/page.php?id=534&pageid=322

resolved; 2) a part of them that have resolved status does not wish to declare their ethnicity; and 3) it is not always technically possible to register the population which is in constant migration.

According to the reports of the Ministry for Human and Minority Rights from 2016, 77% of Roma and Egyptian population live in separate settlements, mainly in the municipalities of Podgorica, Niksic and Berane. Among all minorities in Montenegro, Roma and Egyptians are the most exposed to several kinds of discrimination and vulnerability, including the unregulated legal status, poverty, unemployment, low level of education, as well as the high risks of infectious and chronic diseases, violence, pollution and harmful environmental effects and so on. According to the Multiple Indicator Cluster Survey (MICS)⁴ conducted by Statistical Office of Montenegro - Monstat and UNICEF in Roma settlements in 2013, women and children are the most vulnerable subgroup and hence, exposed to additional risks and discrimination.

Roma and Egyptians are not sufficiently represented in public and political life. There is no Roma political party, neither there are Roma and Egyptians who are authentic political representatives in other parties or who hold seats in the relevant decision making bodies. As recommended by civil sector, it is necessary that the Law on Elections is amended to allow the Roma and Egyptians to have authentic representatives in the Parliament of Montenegro, like all other minorities. Also, it is essential for the most relevant parliamentary committees such as the Committee for Human and Minority Rights and Freedoms, the Committee for European Integration and the Committee on Health, Labour and Social Welfare to expand cooperation with Roma and pro-Roma organizations with regard to the implementation and monitoring of the National Strategy for Improving the Position of Roma and Egyptians and initiate regular control hearings of the officials from relevant ministries regarding the inclusion of various issues, such as legal documentation, education, housing and employment.

Out of 17233 employees in the public administration (state and local government and the Prosecutor's Office), only 0.02% are Roma, while Roma and Egyptians constitute 0.03% of employed in the Police Administration.

Roma Council was established under the Law on Minority Rights and Freedoms, and is financed from the state budget. The Council has no real decision-making power due to the undefined legal status.

There are number of Roma and Egyptian CSOs, but most of them do not have enough capacity to act accordingly. However, several civil society organizations are very active in advocating for the implementation of policies and strategies, such as NGO Young Roma, which was the Focal Point for the Decade of Roma Inclusion, as well as the NGO Coalition Roma Circle, which together with NGO Young Roma, created local action plans for municipalities of Niksic, Herceg Novi, Kotor and Tivat. Most influential women civil society organizations are the Centre for Roma Initiatives and Women's RAE Network - FIRST, which are actively combating the domestic violence, forced marriages and encourage development of entrepreneurship programs for unemployed Roma women. In 2015, a coalition of Roma and pro-Roma organizations was established to unite efforts and strengthen the potential of the community to actively participate in improving the socio-economic status of Roma and Egyptians.

In the last ten years, the general public in Montenegro has become aware of the weight and complexity of the situation of Roma and Egyptians, and the legislative and executive authorities have made some

⁴http://www.monstat.org/userfiles/file/medjunarodna%20saradnja/2013%20Montenegro%20MICS%20and%202013%20Roma %20Settlements%20in%20Montenegro%20MICS.pdf

progress in addressing the key problems of this population. In line with the recommendations of the Decade of Roma Inclusion (2005-2015), a comprehensive legal framework was established for the inclusion of Roma, including the National Action Plan for the Decade of Roma (2005), the Strategy for Improving the Position of RAE 2008 -2012, 2012-2016 and 2016-2020, the Law on Minority Rights and Freedoms (2006), the Law on Citizenship (2008 and 2011) and the Law on Foreigners (2009). However, despite a solid legal and policy framework, there are a lot of obstacles to their practical implementation; therefore, the greater part of the problem is still present, and the community still does not have the necessary services available. According to the findings of the monitoring of the Decade of Roma Inclusion⁵, as well as monitoring of the civil sector on the implementation of the National Action Plan for the Decade⁶, it is obvious that there is still a lack of professional capacity in public administration at national and local level to deal with these issues, and the lack of readiness and financial resources to take the necessary measures to implement laws and strategies. Also, the main weakness of the mechanisms of implementation of the policy is the lack of measures for monitoring and evaluation and the unavailability of disaggregated data based on ethnicity. The first steps towards overcoming the obstacles related to the lack of professional capacity within the public administration were made in 2009, through the establishment of the Department for the Promotion and Protection of the Rights of Roma and Egyptians within the Ministry for Human and Minority Rights. However, the Department has limited powers to act as a coordinating body in the implementation of policies related to Roma. Hence, it is advisable to develop strong and effective horizontal structure within the government to implement policies for RE. Also, it is necessary to establish a more intensive co-ordination with relevant local authorities and organize joint efforts to collect donations and better plan the use of IPA funds for implementation of the Strategy.

The Situation in Individual Areas and Recommendation Measures for 2017⁷

1. Housing

According to a survey conducted for the purposes of the Strategy for the Social Integration of Roma and Egyptian Communities 2016-2020, about 40% of this population live in illegal housing units. About 60% of houses and settlements do not meet basic housing requirements (30% of the population live in barracks, 37% in the houses made of tin, and about 3% in the facilities made of other materials). Of settlements that could qualify as a conditional, 31% are made of bricks and/or blocks, and about 7.3% are buildings. When it comes to appliances, data show that 47% of households have a bathroom, 81.7%

1. Tables of the Action Plan (AP), under "public funds" include funds for programs and projects of CSOs: Fund for the Allocation of the Funds from the Games of Chance, the budgets of local governments reserved for the CSOs, the Fund for Minorities (funds for the Roma Council) and the Centre for the Preservation of Minority Cultures;

⁵ http://www.romadecade.org/cms/upload/file/9811 file10 mo-2014.pdf

⁶ http://www.romadecade.org/cms/upload/file/9772 file1 civil-society-monitoring summary-report-1.pdf

⁷ Explanations

^{2.} IPA funds intended for the implementation of the AP 2017 can be withdrawn from the IPA 2015 (Action Document 'Promotion and protection of human rights of Roma, Egyptians and other vulnerable groups', and from the activity 3.3 'Inclusion of marginalized groups in society' within the Action 3 of the Sectoral Operational Programme);

^{3.} Funds for the implementation of the Area 1 from donations (11,813,322.00 Euros) are the total funding for the period 2016-2020.

^{4.} Funds within the individual areas are in two colours: a) black, in the case of the annual amount which is already planned in the Strategy for Social Inclusion of Roma and Egyptians 2016-2020, b) red, in case of estimated amount necessary for the implementation of certain measures and which are yet to be negotiated between the competent institutions.

have electricity, and 39% have proper sewerage system. Illegal dwellings and settlements account for the highest percentage when it comes to this population.⁸

After the Sarajevo Process, a donor conference held in 2012 resulted in the allocation of significant resources and agreement on the suitable models for the resolution of housing issues. Following the Regional Housing Program adopted in the framework of the Sarajevo Process, adequate measures for 13 municipalities in Montenegro were defined within the Strategy for Social Integration of Roma and Egyptians 2012-2016 and 2016-2020. The main objective of the Regional Housing Programme is to gradually close the Konik refugee camp near the capital city of Podgorica⁹, which is also the largest refugee camp in Montenegro, as well as other similar camps in the country. Measures should be implemented through international grants, loans and contributions from the state in terms of providing land for the construction and establishing basic infrastructure (water, sewage, electricity).

⁸ www.mmp.gov.me

⁹ In accordance with the recommendations of the European Commission against Racism and Intolerance (ECRI) in 2012

Housing Action Plan for 2017

| Area 1 | Housing | | | | | |
|----------------|---|-------------------------|------------------------|----------------------|--------------------------|--------------------------|
| Objective 1.1. | Improving living conditions | s of Roma and | Egyptians | | | |
| Measure 1.1.1. | Drafting by-laws | | | | | |
| Activity | Development and adoption of | the Act on the I | Maintenance of Social | Housing | | |
| Stakeholders | Ministry of Labour and Social | Welfare | | | | |
| Timeframe | II quarter of 2017 | | | | | |
| Indicator | The Act adopted. Measures or | n control and mo | onitoring envisaged by | the Act. | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds |
| | €1.000,00 | €1.000,00 | | | | |
| Measure 1.1.2. | Research on Roma and Egy done by MONSTAT, 2008) | ptian populatio | on in Montenegro (n | nodelled on the Da | atabase of the Roma | and Egyptian population |
| Activity | 1. Defining the research meth research | odology in coord | dination with Roma ar | nd Egyptian CSOs, 2. | Field research; 3. Draft | ing and publishing the |
| Stakeholders | Ministry for Human and Mino | rity Rights | | | | |
| Partners | MONSTAT, Ministry of Labour | and Social Welf | are, Roma and Egyptia | an CSOs | | |
| Timeframe | II quarter of 2017 | | | | | |
| Indicator | 1. Methodology developed; 2. | Field research o | conducted; 3. Research | h published | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds |
| | €14.000,00 | | | | | €14.000,00 |
| | Developing the Geographic | Information S | ystem, which contai | ins information abo | out the Roma and Egy | yptian settlements in 13 |
| Measure 1.1.3. | municipalities, including ad | ministrative, ca | adastral and statistic | cal information as | well as data from the | databases of the Roma |
| | and Egyptian population in | Montenegro (| Measure 1.1.2) | | | |
| Activity | 1. Launch calls for the develop | ment of GIS, 2. | Selection of contracto | ors, 3. Development | of GIS | |
| Stakeholders | Ministry of Sustainable Develo | ppment and Tou | rism | | | |
| Partners | Ministry of Sustainable Develo | ppment and Tou | rism, Roma and Egypt | ian CSOs | | |
| Timeframe | IV quarter of 2017 | | | | | |
| Indicator | GIS developed | | | | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds |
| | €20.000,00 | | | | | €20.000,00 |

| Measure 1.1.4. | Creating a database of soc | ial housing and | revision of the legal | basis for their use | : | |
|----------------|---|---|-------------------------|-----------------------|----------------------------|------------------------|
| Activity | 1. Data collection, analysis re | gulations; 2. Law | amendments; 3. Crea | iting a database; 4 G | IS supplemented with o | data from the database |
| Stakeholders | Ministry of Labour and Social | | | | | |
| Partners | Union of Municipalities of Mo | ontenegro, local | self-governments, CSC | Os | | |
| Timeframe | IV quarter of 2017 | | | | | |
| Indicator | 1. Database created; 2. Legal | framework anal | ysis carried with propo | sals for amending th | ne legislation; 3. List of | revised regulations |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds |
| | €7.000,00 | | | | | €7.000,00 |
| Measure 1.1.5. | Developing the Feasibility | Study on const | ruction of social hou | sing in all municipa | alities in Montenegro | |
| Activity | Feasibility Study developed settlements in 13 municipality Preparation of list of funding | ies), and 1.1.3 (D g opportunities w | Database); 2. Round tal | bles with stakeholde | | |
| Stakeholders | Ministry of Labour and Social | | | | | |
| Partners | Union of Municipalities of Mo | ontenegro, local | self-governments, CSC | Os | | |
| Timeframe | III quarter of 2017 | | | | | |
| Indicator | Feasibility Study developed, I | | pared. | 1 | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds |
| | €10.000,00 | | | | | €10.000,00 |
| Measure 1.1.6. | Developing social housing | plans | | | | |
| Activity | Adoption of Local Programme | es for Social Hou | sing on the basis of da | ta from the measure | es 1.1.1, 1.1.2, and 1.1.3 | 3. |
| Stakeholders | Local self-governments | | | | | |
| Partners | CSOs, international organizat | ions | | | | |
| Timeframe | II quarter of 2017 | | | | | |
| Indicator | Number of local housing prog | grams, by munici | pality | | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds |
| | €26.000,00 | _ | €13.000,00 | | | €13.000,00 |
| Measure 1.1.7. | Construction of social hou | sing units | | | | |
| Activity | Construction of social housin | g units in Podgor | rica, Niksic and Berane | | | |
| Stakeholders | Local self-governments | | | | | |
| | | | | | | |
| Partners | IV quarter of 2017 | | | | | |

| Indicator | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds |
|----------------|---|-------------------------|--------------------------|------------------------|----------------------------------|-------------------------|
| Funds | 644 702 222 00 | | | | NK € 1.980.000 | |
| | €11.782.322,00 | | | | PG € 6.226.622 BA € 3.575.700 | |
| Measure 1.1.8. | Ad hoc measures | | | | | |
| Activity | Roof repairs, repair of infrastr | ucture, construc | ction of embankments | , etc. | | |
| Stakeholders | Local self-governments | | | | | |
| Partners | Union of Municipalities, Minis | try of Labour an | id Social Welfare, Cent | res for Social Work, i | nternational organizat | ions, CSOs |
| Timeframe | IV quarter of 2017 | | | | | |
| Indicator | Number of roofs repaired, nur | mber of infrastru | ucture repairs, number | r of embankments, et | c. | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds |
| | €500.000,00 | | €150.000,00 | | €350.000,00 | |
| Objective 1.2. | Legalization of Roma and I | Egyptian settle | ements and / or faci | lities | | |
| Measure 1.2.1. | Amending / revising detaile | ed urban plans | | | | |
| Activity | Identification of objects that of | an be legalized | | | | |
| Stakeholders | Local self-governments | | | | | |
| Timeframe | II quarter of 2017 | | | | | |
| Indicator | A report on the number of leg | alized facilities b | by municipalities, with | the legalization plan | and fundraising plan | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds |
| | €8.500,00 | | €8.500,00 | | | |
| Objective 1.3. | Creating the conditions for facilities | the closure of | f informal collective | centres through bu | ilding sustainable a | and adequate housing |
| Measure 1.3.1. | Conduct Feasibility Study, kas all collective centres, collective | | | | | donor funds, identify |
| Activity | Conduct data analysis reseasor Organizing round tables and conducted between the Study, with a budget of the Study of the | onsultations wit | th all stakeholders on a | | | |
| Stakeholders | Ministry of Labour and Social | Welfare | | | | |
| Partners | Union of Municipalities, local | self-government | ts, CSOs | | | |
| Timeframe | 2017 | | | | | |
| Indicator | 1. The number of representat | ives/stakeholde | rs participated in roun | d tables, by sex, orga | nization/institution, th | ne main recommendations |

| | from the roundtables; 2. Feasibility Study with a budget and fundraising plan | | | | | |
|--|---|-------------------------|---------------|---------------|------------------|------------|
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds |
| | €11.000,00 | | | | | €11.000,00 |
| FUNDS FOR IMPLEMENTATION OF MEASURES WITHIN AREA 1 | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds |
| HOUSING | €12.313.322,00 | €1.000,00 | €475.000,00 | 11.782.322,00 | | €55.000,00 |

2. Education

Roma and Egyptians are heavily affected by illiteracy and lack of proper education. According to the Multiple Indicator Cluster Survey (MICS), only 40 percent of young women and 63 percent of young men from Roma population are literate. This percentage is even lower among young women aged 20-24 (32 percent). The Ministry of Education found that 38% of adult Roma and Egyptians have no education, that only 17% of them completed primary school, while the rest of the population attended, but not completed primary school. Only 6% of adult Roma and Egyptians have completed three-year vocational school, while the percentage of the population completed a four-year school is only 2.2%. Lack of education has a negative impact on their employment opportunities, as well as their ability to provide adequate support to their children who are in the process of education.

According to the Ministry of Education¹⁰, in 2015, 224 Roma and Egyptian children were included in regular preschool education program, while additional 80 attended half-day programs. As for primary schools, although the Law on Primary Education (Article 4) stipulates that primary education is compulsory for all children between the age of six and fifteen, only 76% of RE children go to primary school. Data show that more than 11% of Roma children do not attend school (boys 9.4% and girls 13.8%) due to adverse social conditions, including poverty, social segregation, lack of family support, as well as the early marriage. Branch office of the primary school near the refugee camp Konik was closed in the academic year 2015/16. In the academic year 2016/17, all children are integrated in city schools and provided with transportation. Transport costs shall be borne by the Ministry of Education. In the academic 2015/2016, the high school was attended by 99 students (50 boys and 49 girls), while 20 RE were studying at three universities in Montenegro.

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¹⁰ http://www.mmp.gov.me/biblioteka/izvjestaji

Education Action Plan for 2017

| Area 2 | Education | | | | | |
|-------------------------|--------------------|--|----------------------------|-----------------------------|----------------------------|-------------------------|
| Objective 2.1. | Increasing the e | enrolment rate and rea | lucing an early drop-o | ut at all levels of educ | ation | |
| Measure 2.1.1. | Introducing and | strengthening the role | of Assistant for social | inclusion of Roma and | Egyptians in the field | of education |
| Activity | | n of occupation 'Assistan ning of assistants; 4. Recr | | of Roma and Egyptians ir | the field of education'; | 2. Selection of |
| Stakeholders | Ministry of Educa | | | | | |
| Timeframe | II quarter of 2017 | | | | | |
| Indicator | | tandard adopted; 2 Numl lloyed assistants; 4. Repo | | , the list of schools to wh | nich they were assigned; | 3. Number of |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds |
| Training + honoraria | €15.000,00 | | | | | €15.000,00 |
| Measure 2.1.2. | Providing free to | extbooks for children o | f Roma and Egyptian p | opulation | | |
| Activity | The purchase and | distribution of textbooks | s at the beginning of scho | ool year | | |
| Stakeholders | Ministry for Huma | an and Minority Rights | | | | |
| Timeframe | IV quarter of 201 | 7 | | | | |
| Indicator | Annual report on | the number of distribute | d textbooks with valid da | ite | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds |
| | €45.000,00 | | | | | €45.000,00 |
| Measure 2.1.3. | Increasing the e | nrolment rate of Roma | and Egyptian children | in secondary school, v | with a special emphasi | s on girls |
| Activity | _ | firmative action determir nize a campaign to encou | • | • | | • |
| Stakeholders | Ministry of Educa | tion | | | | |
| Partners | Ministry for Huma | an and Minority Rights, R | oma and Egyptian civil so | ciety organizations | | |
| Timeframe | IV quarter of 201 | 7 | | | | |
| Indicator | | na and Egyptian boys and plarships, according to se | | , | • | location of the school; |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds |
| Scholarships + campaign | €47.700,00 | | | | | €47.700,00 |
| Measure 2.1.4. | Increasing the e | nrolment rate of Roma | and Egyptians in high | er education in Monte | negro, with special em | phasis on |
| Activity | 1. Through the af | firmative action determin | ne quotas for enrolment i | in various secondary sch | ools; 2. Provide scholarsh | nips; 3. Provide free |

| | accommodation | n for students in a stude | nt dormitory | | | |
|----------------|-------------------------|--|--------------------------|---------------------------------|---|-------------------------|
| Stakeholders | Ministry of Educ | cation | | | | |
| Partners | Ministry for Hur | man and Minority Rights | s, Roma and Egyptian civ | il society organizations | | |
| Timeframe | IV quarter of 20 | 17 | | | | |
| Indicator | disaggregated b | ~ | | | ving location; 2. Number of s cudents in student dormitori | • • |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds |
| | €28.500,00 | €28.500,00 | | | | |
| Objective 2.2. | | | oma and Egyptian chil | | | |
| Measure 2.2.1. | Exemption fro | m payment costs of p | re-school education for | or Roma and Egyptian | | |
| Activity | Proposal for am | endments to the Law or | n Preschool Education | | | |
| Stakeholders | Ministry of Educ | cation | | | | |
| Timeframe | II quarter of 201 | 17 | | | | |
| Indicator | Relevant amend children | dments to the Law adop | ted to guarantee the exc | emption of payment cos | ts of pre-school education fo | or Roma and Egyptian |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds |
| | €6.000,00 | €6.000,00 | | | | |
| Measure 2.2.2. | Strengthening | the frequency, functi | ons and effects of pre | paratory kindergarten | S | |
| Activity | One-month exte | ension for the preparato | ory kindergarten | | | |
| Stakeholders | Ministry of Educ | cation | | | | |
| Timeframe | III quarter of 20 | 17 | | | | |
| Indicator | • | ork plan for the prepara disaggregated by sex and | | ed; 2. Number of childre | n of Roma and Egyptian pop | oulation covered by the |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds |
| | €3.000,00 | €3.000,00 | | | | |
| Objective 2.3: | Enhancing acc | ademic achievement o | of Roma and Egyptian | children through the | involvement of parents of | and the community |
| Measure 2.3.1. | Informing pare | ents about possibilitie | s of enrolment in sch | ools on Albanian, f <u>or c</u> | hildren whose mother to | ngue is Romani |
| Activity | | <u> </u> | other information mate | | | |
| Stakeholders | Primary schools | • | | | | |
| Partners | * | cation Services, Roma an | d Egyptian CSOs | | | |
| Timeframe | II quarter of 201 | | | | | |
| | | | | | | |

| | materials. | | | | | |
|----------------|---|-----------------------------|-----------------------------|-------------------------|-----------------------------|--------------------------|
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds |
| | €1.500,00 | | | | | €1.500,00 |
| Measure 2.3.2. | Organizing wint | ter and summer camps | for the best Roma and | d Egyptian students | in VII, VIII and IX grade | |
| Activity | 1. Preparation of | camps; 2. Selection of ch | ildren; 3. Realization of c | amps | | |
| Stakeholders | Ministry for Huma | an and Minority Rights | | | | |
| Timeframe | II quarter of 2017 | | | | | |
| Indicator | Number of childre | en, by sex, school, class/g | rade and location of edu | cation | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds |
| | €10.000,00 | | | | | €10.000,00 |
| Measure 2.3.3. | Train teachers t | o work with children of | f Roma and Egyptian po | opulation | | |
| Activity | Preparing and co | nducting workshops | | | | |
| Stakeholders | Bureau for Educa | tion Services | | | | |
| Partners | Assistants in educ | cation, Roma and Egyptia | n CSOs | | | |
| Timeframe | III quarter of 2017 | 7 | | | | |
| Indicator | Report on the numerical and the school lost | | nops, including the work | program and the num | nber of teachers who atten | ded them, by sex, school |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds |
| | €8.000,00 | €2.000,00 | | | | €6.000,00 |
| Measure 2.3.4. | Education and t | raining of parents | | | | |
| Activity | Preparing and co | nducting workshops | | | | |
| Stakeholders | Bureau for Educa | tion Services | | | | |
| Partners | Primary schools, | Roma and Egyptian CSOs | | | | |
| Timeframe | II quarter of 2017 | | | | | |
| Indicator | Report on the nu | mber of workshops, num | ber of parents by sex, sch | nool and location | | _ |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds |
| | €6.000,00 | | | | | €6.000,00 |
| Measure 2.3.5. | Increased enrol | ment of Roma and Egy | ptian children in remed | dial classes | | |
| Activity | 1. Direct work wit | th the Roma and Egyptian | children; 2. Meetings w | ith parents of childrer | n who go to remedial classe | es . |
| Stakeholders | Primary schools | | | | | |
| Partners | Bureau for Educa | tion Services, Roma and E | gyptian CSOs | | | |
| Timeframe | 2017 | | | | | |

| Indicator | Number of childr | en covered by remedial t | eaching, by sex, school a | nd location | | |
|-------------------------------------|-------------------|---|----------------------------|------------------------------|--|--------------------------|
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds |
| Regular funds for school classes | €1.500,00 | €1.500,00 | | | | |
| Measure 2.3.6. | Increased involve | ment of parents in the ed | ducation of their children | and the Parent Teacher | Association (PTA) | |
| Activity | 1. PTA meetings, | 2. Motivational meetings | s, 3. Inclusion of Roma an | d Egyptian parents in the | PTA | |
| Stakeholders | Primary schools | | | | | |
| Partners | Bureau for Educa | tion Services, Roma and E | gyptian CSOs | | | |
| Timeframe | 2017 | | | | | |
| Indicator | 1. Number of mo | tivational meetings; 2. Nu | umber of parents involve | d in the PTA | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds |
| Regular funds for school operations | €1.500,00 | €1.500,00 | | | | |
| Measure 2.3.7. | Student volunte | eer practice | | | | |
| Activity | | ma and Egyptian student en with their homework | | 2. Inclusion of students o | f the majority population | in volunteer activities, |
| Stakeholders | Ministry of Educa | ition | | | | |
| Partners | Bureau for Educa | tion Services, primary scho | ols, Roma and Egyptian C | SOs | | |
| Timeframe | 2017 | | | | | |
| Indicator | 1. Number of vol | unteers; 2. Number of ch | ildren covered by volunta | ary activities, by sex, scho | ool, class and location | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds |
| | €1.500,00 | | | €1.500,00 | | |
| Objective 2.4 | · · | es aimed at reducing t | he early school drop-o | ut rate | | |
| Measure 2.4.1. | "Case Managen | | | | | |
| Activity | | d operation of teams for | monitoring children at ri | sk of the early school dro | p-out | |
| Stakeholders | Ministry of Educa | | | | | |
| Partners | Bureau for Educa | tion Services, primary and s | secondary schools, Roma a | nd Egyptian CSOs | | |
| Timeframe | 2017 | | | | | |
| Indicator | | rimary school, but did no | | | ge, school and location; 2 3. Number of children wh | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds |

| Regular funds for the Ministry and schools | €1.500,00 | €1.500,00 | | | | |
|--|-------------------|--|---------------------------|-----------------------------|---------------------------|--------------------------|
| Measure 2.4.2. | Drafting the Coo | de of Conduct on the p | revention and treatme | nt of the cases of the | early drop-out | |
| Activity | | mixed team for drafting thon of the Code of Conduc | | reparation and adoption | of the Code of Conduct; | 3. Training of teachers |
| Stakeholders | Ministry of Educa | tion | | | | |
| Partners | Bureau for Educa | tion Services, primary and s | econdary schools, Roma ar | nd Egyptian CSOs | | |
| Timeframe | 2017 | | | | | |
| Indicator | • | adopted Code of Conduction and lo | | s and employees in the p | sycho-pedagogical servic | es trained to act under |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds |
| | €12.500,00 | | | | | €12.500,00 |
| Measure 2.4.3. | Providing transp | oortation for the Roma | and Egyptian children | | | |
| Activity | Creating a bus ro | utes plan and transportat | ion of children | | | |
| Stakeholders | Ministry of Educa | tion | | | | |
| Timeframe | 2017 | | | | | |
| Indicator | Number of bus ro | outes, number of children | covered by the measure | , according to sex, age, se | chool and location | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds |
| | €12.000,00 | €12.000,00 | | | | |
| Measure 2.4.4. | Organizing tuto | ring classes | | | | |
| Activity | | realization of tutoring cla | asses | | | |
| Stakeholders | Roma Education I | Fund (REF) | | | | |
| Partners | Bureau for Educa | tion Services, Roma and Eg | gyptian CSOs | | | |
| Timeframe | 2017 | | | | | |
| Indicator | Number of tutoria | al classes and the number | r of high school students | who attended them, acc | ording to sex, school and | location |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/REF | IPA funds |
| | €4.000,00 | | | | €4.000,00 | |
| Measure 2.4.5. | Organizing men | toring classes | | | | |
| Activity | 1. Development of | of an individual plan of me | entoring; 2. Organization | of mentoring classes | | |
| Stakeholders | Roma Education I | Fund (REF) | | | | |
| Partners | Bureau for Educa | tion Services, CSOs | | | | |
| Timeframe | 2017 | | | | | |
| Indicator | 1. Reports on me | ntoring, with individual m | nentoring plans, number | of mentors and number | of children covered by m | entoring, by sex, school |

| | and location | | | | | |
|----------------|-------------------|--------------------------|--------------------------|----------------------------|-----------------------------|---------------------------|
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/REF | IPA funds |
| | €15.000,00 | | | | €15.000,00 | |
| Measure 2.4.6. | Exemption fro | m admission fees for | entering the fourth ye | ar of secondary schoo | | |
| Activity | 1. Identification | of the students who co | mpleted III level and wa | ant to continue their high | school education; 2. Free a | admission to IV grade for |
| Activity | interested stude | ents | | | | |
| Stakeholders | Ministry of Educ | cation | | | | |
| Timeframe | 2017 | | | | | |
| Indicator | Number of high | | ted from admission fees | | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds |
| | €1.000,00 | €1.000,00 | | | | |
| Objective 2.5 | | ness on the importar | | | | |
| Measure 2.5.1. | Campaigns and | d field activities to mo | otivate Roma and Egyp | tian parents to enrol t | heir children in kinderga | ten |
| Activity | Realization of ca | . • | eness on the importance | of early childhood devel | opment and inclusion of Ro | ma and Egyptian children |
| Stakeholders | Ministry of Educ | cation | | | | |
| Partners | Civil society org | anizations | | | | |
| Timeframe | 2017 | | | | | |
| Indicator | Campaign repor | ts | | | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds |
| | €10.000,00 | | | | €10.000,00 | |
| Measure 2.5.2. | Campaign for | enrolment in primary | schools | | | |
| Activity | Preparation, org | ganization and impleme | ntation of campaign | | | |
| Stakeholders | Ministry of Educ | cation | | | | |
| Partners | Civil society org | anizations | | | | |
| Timeframe | 2017 | | | | | |
| Indicator | Campaign repor | t | | | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds |
| | €10.000,00 | | | | | €10.000,00 |
| Measure 2.5.3. | Campaign for | enrolment in seconda | iry schools | | | |
| Activity | Preparation, org | ganization and impleme | ntation of campaign | | | |
| Stakeholders | Ministry of Educ | cation | | | | |

| Partners | Civil society organ | nizations | | | | |
|---|--|--|---|--|---|---|
| Timeframe | 2017 | | | | | |
| Indicator | Campaign report | | | | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds |
| | €10.000,00 | | | | | €10.000,00 |
| Measure 2.5.4. | Adult Education | n Program | | | | |
| Activity | Preparation, orga | anization and implementa | ation of Program | | | |
| Stakeholders | Ministry of Educa | ation | | | | |
| Partners | Centre for Vocati | onal Education, civil socie | ety organizations | | | |
| Timeframe | 2017 | | | | | |
| Indicator | Number of adult | Roma and Egyptians cove | ered by the program, by | sex, age and place of | residence | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds |
| | €10.000,00 | €10.000,00 | | | | |
| | , | 0-0.000/00 | | | | |
| Objective 2.6 | Coordination be | | future programs rela | ted to the improver | ment of education in scho | ools attended by Roma |
| Objective 2.6 Measure 2.6.1. | and Egyptians | etween all current and | | | ment of education in schools attended by Roma an | <u> </u> |
| | and Egyptians Maintaining ser Preparation and i | etween all current and | nmeetings on improvi | ng education in scho | | nd Egyptians |
| Measure 2.6.1. | and Egyptians Maintaining ser Preparation and i | mi-annual coordination implementation of meetions attended by Roma ar | nmeetings on improvi | ng education in scho | ools attended by Roma an | nd Egyptians |
| Measure 2.6.1. Activity | and Egyptians Maintaining ser Preparation and i education in scho Ministry of Educa | mi-annual coordination implementation of meeti pols attended by Roma are | n meetings on improvings, drafting of recomming Egyptians | ng education in scho | ools attended by Roma an | nd Egyptians order to improve |
| Measure 2.6.1. Activity Stakeholders | and Egyptians Maintaining ser Preparation and i education in scho Ministry of Educa | mi-annual coordination implementation of meeti pols attended by Roma are | n meetings on improvings, drafting of recomming Egyptians | ng education in scho | pols attended by Roma an for their implementation in | nd Egyptians order to improve |
| Measure 2.6.1. Activity Stakeholders Partners | and Egyptians Maintaining ser Preparation and i education in scho Ministry of Educa Bureau for Educa 2017 | mi-annual coordination implementation of meeti pols attended by Roma are ation | n meetings on improvings, drafting of recommend Egyptians | ng education in scho endations with a plan with education of Ror | pols attended by Roma an for their implementation in | order to improve |
| Measure 2.6.1. Activity Stakeholders Partners Timeframe | and Egyptians Maintaining ser Preparation and i education in scho Ministry of Educa Bureau for Educa 2017 | mi-annual coordination implementation of meeti pols attended by Roma are ation | n meetings on improvings, drafting of recommend Egyptians | ng education in scho endations with a plan with education of Ror | pols attended by Roma and for their implementation in ma and Egyptians in Monter | order to improve |
| Measure 2.6.1. Activity Stakeholders Partners Timeframe Indicator | and Egyptians Maintaining ser Preparation and i education in scho Ministry of Educa Bureau for Educa 2017 Report on coordi | mi-annual coordination implementation of meeti pols attended by Roma are ation intion Services, internation mation meetings with the Budget of | n meetings on improvings, drafting of recommend Egyptians all organizations dealing | ng education in scho endations with a plan with education of Ror plan for their realization | for their implementation in ma and Egyptians in Monter on, number of implemented | order to improve negro, CSOs d measures |
| Measure 2.6.1. Activity Stakeholders Partners Timeframe Indicator | and Egyptians Maintaining ser Preparation and i education in scho Ministry of Educa Bureau for Educa 2017 Report on coordi Total | mi-annual coordination implementation of meeti pols attended by Roma ar ation ition Services , internation mation meetings with the Budget of Montenegro | n meetings on improvings, drafting of recommend Egyptians all organizations dealing | ng education in scho endations with a plan with education of Ror plan for their realization | ools attended by Roma and for their implementation in ma and Egyptians in Monter on, number of implemented Donations/Grants | order to improve negro, CSOs d measures |

3. Health Care

Montenegrin legislation provides for free health and social protection of socially vulnerable population, the unemployed, children, school children, pregnant women, and people older than 65 years. According to the monitoring of the Decade of Roma Inclusion for 2014, members of the population with the status of displaced persons, refugees and asylum seekers receive the same services as other health care beneficiaries. The ambulance for adults and children, with daily two-hour working time, was opened in Konik refugee camp in Podgorica in 1999. However, access to health care still remains a problem, due to the fact that a significant percentage of Roma and Egyptians does not have proper medical records and documentation. Also, due to the lack of education and access to appropriate information, the population is not informed about the importance of health care and the possibilities of using the benefits of the existing health system.

Children are at particular risk due to lack of proper health care. According to the MICS research from 2013, the prevalence of malnutrition in Roma settlements is higher than the national average for children aged from 1 to 11 months; 7% RE children are underweight; 18% are lagging in growth, 12% are lagging in mental development, while the percentage of the overweight children is similar to the national average. Only 13% of children aged 6 to 23 months receive the minimum acceptable diet, while only 12% of children are properly vaccinated.

Health Care Action Plan for 2017

| Area 3 | Health care | | | | | | | | | |
|------------------------------------|--|---|-------------------------|-----------------------|---------------------------|--------------------------|--|--|--|--|
| Objective 3.1. | Increasing the level of us | e of the available h | ealth care | | | | | | | |
| Measure 3.1.1. | Introducing and strengthe | ening the role of As | sistant for health ca | are of Roma and | Egyptians | | | | | |
| Activity | 1. Standardization of occup | ation; 2. Selection of | assistants; 3. Trainin | g of assistants; 4. I | Recruitment of assistant | ts | | | | |
| Stakeholders | Ministry of Health | Ministry of Health | | | | | | | | |
| Timeframe | IV quarter of 2017 | | | | | | | | | |
| Indicator | 1. Occupational standard ad employed, by sex and place | • | selected assistants, b | oy sex; 3. Number o | of trained assistants, by | sex, 4. Two assistants | | | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | | | | |
| Standard+ training+ 2xhonoraria | €12.500,00 | €12.500,00 €3.000,00 €9.500,00 | | | | | | | | |
| Measure 3.1.2. | activities that include: coo health, vaccinations, work | Continuously improving the work of assistants in order to integrate them into the health system with accompanying activities that include: cooperation with health institutions and civil society organizations, information campaigns for health, vaccinations, workshops on reproductive health, and anything that belongs to the job description of the Assistant for social inclusion in the field of health care | | | | | | | | |
| Activity | Integration of assistants in p | Integration of assistants in public health facilities | | | | | | | | |
| Stakeholders | Ministry of Health | | | | | | | | | |
| Timeframe | IV quarter of 2017 | | | | | | | | | |
| Indicator | Annual report on the work of | | ties with a number of | f persons included | in the field work, by sex | x and place of residence | | | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | | | | |
| | €2.500,00 | | | | | €2.500,00 | | | | |
| Objective 3.2. | Preventive actions to rais | se the level of healt | th of the Roma and | Egyptian popul | ation | | | | | |
| Measure 3.2.1. | Preventive actions and ou | itreach campaigns | | | | | | | | |
| Activity | 1. Vaccination of children, 2. | . Preventive medical | examination of pregn | ant women | | | | | | |
| Stakeholders | Institute for Public Health | | | | | | | | | |
| Partners | Health centres, assistants fo | r social inclusion in th | ne field of health care | 9 | | | | | | |
| Timeframe | 2017 | | | | | | | | | |
| Indicator | 1. Number of field vaccination place of residence; 3. Numb | · · · · · · · · · · · · · · · · · · · | | · · | | | | | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | | | | |

| | €7.000,00 | €7.000,00 | | | | _ | | | | | |
|--|--|---|-----------------------|-----------------------|---------------------------|----------------------|--|--|--|--|--|
| Objective 3.3. | Raising awareness of Roi | ma and Egyptian po | pulation about the | e importance of h | ealth care | | | | | | |
| Measure 3.3.1. | 1. Campaign "Meet Your and Egyptian women | Campaign "Meet Your Assistant"; 2. Campaign on the importance of reproductive health, with emphasis on the Roma and Egyptian women | | | | | | | | | |
| Activity | 1. Preparation of campaigns cooperation with CSOs | ; 2. Implementation o | f campaign in settler | ments inhabited by | Roma and Egyptian po | pulations, in | | | | | |
| Stakeholders | Ministry of Health | Ministry of Health | | | | | | | | | |
| Partners | Civil society organizations, assistants in health care | | | | | | | | | | |
| Timeframe | 2017 | | | | | | | | | | |
| Indicator | Reports on conducted campaigns, including the number of participants by the place of campaign launch | | | | | | | | | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | | | | | |
| | €4.500,00 | | | | | €4.500,00 | | | | | |
| Measure 3.3.2. | Treating drug users and u the Roma and Egyptian po | | active substances | and conducting a | ctivities to preserve | the mental health of | | | | | |
| Activity | Campaign for informing Ron | na and Egyptian popul | ation about the poss | sibilities of treatme | nt of addicts in speciali | zed institutions | | | | | |
| Stakeholders | Ministry of Health | | | | | | | | | | |
| Partners | Civil society organizations, a | ssistants in health care | e | | | | | | | | |
| Timeframe | 2017 | | | | | | | | | | |
| Indicator | Reports on conducted camp | aigns, including the nu | umber of participant | s by the place of ca | mpaign launch | | | | | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | | | | | |
| | €4.500,00 | | | | | €4.500,00 | | | | | |
| FUNDS FOR IMPLEMENTATION OF MEASURES WITHIN AREA 3 | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | | | | | |
| HEALTH CARE | €31.000,00 | €10.000,00 | | | | €21.000,00 | | | | | |

4. Employment

According to data from the Ministry of Human and Minority Rights, 83% of Roma and Egyptians are unemployed. As in all other aspects of life, women are particularly affected by long-term unemployment. About 6% of employees work in the public sector (mainly in public utility companies); about 5% work in private firms, while others are self-employed. Only 4.5% of employed Roma and Egyptians have a permanent job, while 6.7% are employed on temporary basis. In 2017, according to the report of the Employment Agency, there are 1701 registered unemployed Roma and Egyptians, of whom 751 women (44.15%). In the structure of the Roma and Egyptian population, the largest share goes for those without profession and qualifications - 95% (44.24% of whom are women). Observed by municipalities, the largest number of registered unemployed Roma and Egyptians is recorded in the Regional Unit of Podgorica covering municipalities of Podgorica, Danilovgrad, Kolasin and Cetinje and city municipalities Golubovci and Tuzi - 49.67% (44.26% of whom are women). On the other hand, the Regional Unit of Pljevlja, covering municipalities of Pljevlja and Zabljak, counts only 13 people (six of whom are women).

The main obstacles to employment are as follows: social deprivation and isolation, unregulated legal status, lack of personal documents, poverty, segregation, lack of education, lack of information about job opportunities, and lack of the necessary skills. On the other hand, state and local institutions are not adequately prepared and skilled to meet the specific needs of the population in terms of language, appropriate information, motivation campaigns, field work and the like.

Employment Action Plan for 2017

| Area 4 | Employment | | | | | | | |
|-------------------|---|--|-----------------------|----------------------|------------------|------------|--|--|
| Objective 4.1. | Increase participation of R | oma and Egyptians in m | neasures of Activ | e Employment Po | olicy (AEP) | | | |
| Measure 4.1.1. | Motivation of Roma and Egyp | Motivation of Roma and Egyptians for active job search and participation in the AEP Program | | | | | | |
| Activity | premises of EAM, with the pa | 1. Group information of newly registered persons in the premises of EAM, 2. Individual counselling for newly registered persons in the premises of EAM, with the participation of Assistant for the social inclusion of Roma and Egyptian communities and / or Roma and Egyptian CSOs, 3. Development of individual employment plans, including training needs assessment. | | | | | | |
| Stakeholders | Employment Agency of Monte | Employment Agency of Montenegro (EAM) | | | | | | |
| Partners | Roma and Egyptian CSOs | | | | | | | |
| Timeframe | 2017 | | | | | | | |
| Indicator | | 1. The number of Roma and Egyptian participated in group counselling, by sex, age, education and place of residence; 2. Number of individual employment plans, by sex, the need for training and place of residence | | | | | | |
| Formula | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | | |
| Funds | €2.000,00 | €1.000,00 | | €1.000,00 | | | | |
| Measure 4.1.2. | Introduction of occupation | "Assistant for the social | inclusion of Rom | a and Egyptians" | | | | |
| Activity | Introduction of assistants thro | Introduction of assistants through pilot project (IPA) | | | | | | |
| Stakeholders | Employment Agency of Monte | enegro | | | | | | |
| Timeframe | III quarter of 2017 | | | | | | | |
| Indicator | 1. Number of assistants engage | ed through the pilot proje | ct; 2. Report on the | e work of assistants | 5 | | | |
| Fundo | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | | |
| Funds | €12.000,00 | | | | | €12.000,00 | | |
| Objective 4.2. | Increasing the level of qua | lification of Roma and E | gyptians | | | | | |
| Measure 4.2.1. | Vocational training for adu | ts | | | | | | |
| Activity 4.2.1.1. | 1. Development of new vocati crafts, 2. Selection of training organizations; 2. Perform train | participants, in accordance | e with individual pla | ans made in coope | | | | |
| Stakeholders | Employment Agency of Monte | enegro | | | | | | |
| Partners | Centre for Vocational Training | , Roma and Egyptian CSOs | | | | | | |
| Timeframe | 2017 | | | | | | | |
| Indicator | dates and the number of train | 1. Number of developed training programs, with the topic and duration of the training; 2. Number of conducted training programs, the dates and the number of training participants; 3. Number of Roma and Egyptian members participated in the programs, by sex, age, education, place of residence and type of training. | | | | | | |
| Formula | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | | |
| Funds | €7.000,00 | | | €2.000,00 | | €5.000,00 | | |
| Activity 4.2.1.2. | Accreditation of occupation "0 | Collector of secondary raw | materials" | | | | | |

| Stakeholders | Centre for Vocational Training | | | | | | | | |
|-------------------|--|--|----------------------|----------------------|------------------------|---------------------|--|--|--|
| Partners | Roma and Egyptian CSOs | | | | | | | | |
| Timeframe | 2017 | 2017 | | | | | | | |
| Indicator | 1. Request for accreditation o | f professional qualification | "Collector of seco | ndary raw materials | " submitted; 2. Theoco | cupation accredited | | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | | | |
| Fullus | €1.500,00 | €1.500,00 | | | | | | | |
| Activity 4.2.1.3. | Training for the first job (the e | Training for the first job (the existing EAM program) | | | | | | | |
| Stakeholders | Employment Agency of Monte | Employment Agency of Montenegro | | | | | | | |
| Timeframe | 2017 | | | | | | | | |
| Indicator | Number of Roma and Egyptia | ns participated in training | | | | | | | |
| Funds | Total | Total Budget of Montenegro Local Budgets Public Funds Donations/Grants IPA funds | | | | | | | |
| rulius | €7.000,00 | €2.500,00 | | | | €4.500,00 | | | |
| Activity 4.2.1.4. | Requalification Training (the e | existing EAM program)) | | | | | | | |
| Stakeholders | Employment Agency of Monte | enegro | | | | | | | |
| Timeframe | 2017 | | | | | | | | |
| Indicator | Number of Roma and Egyptia | ns participated in training | | | | | | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | | | |
| runas | €7.000,00 | €2.500,00 | | | | €4.500,00 | | | |
| Activity 4.2.1.5. | Program for acquiring key skil | Program for acquiring key skills | | | | | | | |
| Stakeholders | Employment Agency of Monte | enegro | | | | | | | |
| Timeframe | 2017 | | | | | | | | |
| Indicator | Number of Roma and Egyptia | | | | | | | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | | | |
| Tulius | €7.000,00 | €2.500,00 | | | | €4.500,00 | | | |
| Objective 4.3. | Direct measures for the em | ployment of Roma and I | Egyptians | | | | | | |
| Measure 4.3.1. | The inclusion of Roma and | Egyptians in the public v | vorks program | | | | | | |
| Activity A 2 4 4 | 1. The announcement of a pu | blic competition for the se | lection of public wo | orks contractors; 2. | Decision on selection; | 3. Signing the | | | |
| Activity 4.2.1.1. | contract with the contractor; | 4. Selection of participants | of public works pr | ogram. | | | | | |
| Stakeholders | Employment Agency of Monte | enegro | | | | | | | |
| Timeframe | 2017 | | | | | | | | |
| Indicator | 1. Evaluation report, 2. Decision on selection of contractor; 3. List and the number of participants of public works program, by sex and | | | | | | | | |
| indicator | place of residence | | | | | | | | |
| | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | | | |
| Funds | €40.000,00 | €40.000,00 | | | | | | | |
| Measure 4.3.2. | Stimulating seasonal emplo | yment by subsidizing sa | laries and provid | ing tax incentives | | | | | |
| Activity | 1. Preparation of the persons | to be employed, 2. Realiza | tion of the seasona | l employment prog | ram | | | | |

| Stakeholders | Employment Agency of Monte | enegro | | | | | | | |
|--------------------------|--|---|---------------------|---------------------|---------------------------|-----------------------|--|--|--|
| Timeframe | 2017 | | | | | | | | |
| Indicator | Number of employed of Roma and Egyptian persons by sex, educational level and place of residence | | | | | | | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | | | |
| runus | €10.000,00 | €4.000,00 | | | | €6.000,00 | | | |
| Measure 4.3.3. | The training program for w | ork with an employer | | | | | | | |
| Activity 4.3.3.1. | Training for acquiring knowled | dge and skills to work with | the employer for a | at least three-mont | th period | | | | |
| Stakeholders | Employment Agency of Monte | enegro | | | | | | | |
| Timeframe | 2017 | | | | | | | | |
| Indicator | Number of involved Roma and | d Egyptians by sex and plac | ce of residence | | | | | | |
| Funds | Total | Total Budget of Montenegro Local Budgets Public Funds Donations/Grants IPA funds | | | | | | | |
| runus | €14.000,00 | €6.000,00 | | | | €8.000,00 | | | |
| Activity 4.3.3.2. | Employment for at least three than 12 months | e months. Subsidy up to 50 | % of total expendi | ture for the emplo | yee's earnings during th | e period of no longer | | | |
| Stakeholders | Employment Agency of Monte | enegro | | | | | | | |
| Timeframe | 2017 | 2017 | | | | | | | |
| Indicator | Number of employed Roma a | Number of employed Roma and Egyptian persons by sex, employment period and location | | | | | | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | | | |
| Funas | €18.000,00 | | | | | €18.000,00 | | | |
| Activity 4.3.3.3. | Meetings with employers for | - | s for employment i | in the framework o | of Active Employment M | easures | | | |
| Stakeholders | Employment Agency of Monte | | | | | | | | |
| Partners | Chamber of Commerce of Mo and Egyptian CSOs | ntenegro, Union of Employ | yers of Montenegr | o, Montenegro Bus | siness Alliance, handicra | ft chambers, Roma | | | |
| Timeframe | 2017 | | | | | | | | |
| lu di sata u | 1. Number of employers infor | med, including by the mee | ting organizer, the | date and place; 2. | Number of employers - | members of Roma | | | |
| Indicator | and Egyptian population - info | ormed, including by the me | eting organizer, th | ne date and place | | | | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | | | |
| ruiius | €1.500,00 | | | €1.500,00 | | | | | |
| Measure 4.3.4. | Increasing employment of | Roma and Egyptian popu | ulation in the pub | olic and private se | ector through the recr | uitment of interns, | | | |
| iviedsure 4.3.4. | i.e. by encouraging first job | i.e. by encouraging first job after high school and college | | | | | | | |
| | 1. Intensively informing stude | 1. Intensively informing students of final years of high school and college on available employment opportunities in the public and private | | | | | | | |
| Activity | sectors; 2. Organizing additional classes / consultations in order to prepare them for the state exam (as a supplement to the existing | | | | | | | | |
| | program of Human Resources | Management Agency) | | | | | | | |
| | Employment Agency of Montenegro | | | | | | | | |
| Stakeholders | Employment Agency of Monte | | | | | | | | |
| Stakeholders Partners | Employment Agency of Monto Human Resources Manageme | | otian CSOs | | | | | | |

| Indicator | | l Egyptians employed as trainees 2. Number of Roma and Egyptiar | • | | | | | | | |
|----------------|---|--|----------------------|----------------------|-------------------------|------------------------|--|--|--|--|
| Fda | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | | | | |
| Funds | €6.500,00 | | | | | €6.500,00 | | | | |
| Measure 4.3.5. | | Ensuring compliance with the defined legal measures of affirmative action in employment of persons of Roma and Egyptian nationality in the public administration, local self-governments and the public services | | | | | | | | |
| Activity | Employing at least 2 per | Employing at least 2 persons of Roma and Egyptian nationality in the public administration, local self-governments and the public services | | | | | | | | |
| Stakeholders | Ministry for Human and | Minority Rights | | | | | | | | |
| Partners | Human Resources Mana | agement Agency, Roma and Egyp | otian CSOs | | | | | | | |
| Timeframe | 2017 | | | | | | | | | |
| Indicator | | 1. Number of Roma and Egyptians employed as trainees/interns in the public and private sector, by sex, institution / organization / company and location; 2. Number of Roma and Egyptians kept employed in the public and private sectors after completing the internship. | | | | | | | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | | | | |
| rulius | €12.000,00 | €12.000,00 | | | | | | | | |
| Measure 4.3.6. | Self-employment pro | grams | | | | | | | | |
| Activity | with particular emphasi these instruments, 3. In | 1. Creation of tailor-made financial instruments for sustainable employment of less employable persons and other vulnerable categories, with particular emphasis on members of Roma and Egyptian population; 2. Informing Roma and Egyptian about the possibilities of using these instruments, 3. Implementation of financial instruments | | | | | | | | |
| Stakeholders | Ministry of Labour and | | | | | | | | | |
| Partners | | Montenegro, Investment and De | evelopment Fund, | Roma and Egyptiar | n CSOs | | | | | |
| Timeframe | 2017 | | | | | | | | | |
| Indicator | | s created; 2. Number of Roma an ons and place 3. Number of Roma rea and location. | | | | | | | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | | | | |
| runus | €20.000,00 | | | | | €20.000,00 | | | | |
| Objective 4.4. | Strengthening the ca | pacity of institutions to imple | ement social incl | usion policies | | | | | | |
| Measure 4.4.1. | Training for the staff of family allowance | of the Employment Agency an | nd centres for soo | ial work for activ | ration of able-bodied | beneficiaries of | | | | |
| Activity | Signing of the Memoral Implementation of train | randum on cooperation betweer ning | centres for social | work and Employr | nent Agency; 2. Develop | oing training plan, 3. | | | | |
| Stakeholders | Institute for Social and (| Child Protection | | | | | | | | |
| Partners | Employment Agency of | Montenegro, Ministry of Labour | and Social Welfar | e and centres for so | ocial work | | | | | |
| Timeframe | 2017. | | | | | | | | | |
| Indicator | | operation signed; 2. Number and x, name, training, institution and | • • | y topic, purpose ar | nd duration; 3. Number | of employees of EAM | | | | |

| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | | | |
|--|---|---|---------------|--------------|----------------------|-----------------|--|--|--|
| runus | €10.000,00 | | | | | €10.000,00 | | | |
| Measure 4.4.2. | Strengthening the capacity | strengthening the capacity of the Ministry for Human and Minority Rights for working with the Roma and Egyptian population | | | | | | | |
| Activity | . , . | Employing 1 officer from Roma and Egyptian population; 2. Organizing seminars / workshops on comparative experiences from the gion and the EU in the work of institutions with Roma and Egyptian population | | | | | | | |
| Stakeholders | Ministry for Human and Minor | rity Rights | | | | | | | |
| Partners | Roma and Egyptian CSOs | oma and Egyptian CSOs | | | | | | | |
| Timeframe | 2017 | 2017 | | | | | | | |
| Indicator | 1. One person from the Roma workshop; 3. Report on the se | | • | | ers of MHMR attended | d the seminar / | | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | | | |
| runas | €16.000,00 | €10.000,00 | | | | €6.000,00 | | | |
| FUNDS FOR IMPLEMENTATION OF MEASURES WITHIN AREA 4 | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | | | |
| EMPLOYMENT | €210.000,00 | €94.000,00 | | €6.000,00 | | €110.000,00 | | | |

5. Civil Registration

Civil registration is a prerequisite for the realization of all other rights and as such is necessary for the integration of Roma and Egyptians in all aspects of social life. Roma and Egyptians as displaced persons, refugees and asylum seekers, are faced with the problem of the unregulated legal status and lack of identity documents. According to the state census from 2011, there are 1,649 stateless persons in Montenegro.

In 2011, the Government adopted the National Strategy for Durable Solutions of Issues Regarding Displaced Persons Montenegro 2011 - 2015, with special emphasis on Konik refugee camp located in the capital city of Podgorica. During this period, the legal framework has been improved to allow for more efficient resolution of civil registration of displaced persons, including registration of children born outside health institutions, as well as the removal of bureaucratic barriers and reduction of administrative fees. In the same year, governments of Montenegro and Kosovo signed an agreement on subsequent registration of internally displaced persons from Kosovo residing in Montenegro, in civil registers (births, marriages and deaths) and registers of citizens of the Republic of Kosovo. Mobile teams consisting of representatives of the Ministry of the Interior, UNHCR and NGO Legal Centre, are continuously offering free legal and practical aid in the registration process.

Civil Registration Action Plan for 2017

| Area 5 | Civil registration | | | | | | |
|----------------|--|----------------------------|------------------|---------------------|---------------------------|------------------|--|
| Objective 5.1. | Increasing the level of registration in the civil registry | | | | | | |
| Measure 5.1.1. | Providing assistance to parents to register children immediately after birth | | | | | | |
| Activity | 1. Advise parents to immediately procedures for the exercise of rigi | _ | • | ; 2. Providing info | ormation to parents ab | out the | |
| Stakeholders | Ministry of Interior | | | | | | |
| Partners | Assistants in health care, CSOs | | | | | | |
| Timeframe | 2017 | | | | | | |
| Indicator | 1. Number of informed parents; 2 | . Number of registered r | newborns | | | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | |
| | €2.000,00 | | | | €2.000,00 | | |
| Measure 5.1.2. | Identifying children who are no | ot registered in the bir | th registry a mo | nth after birth, | or longer | | |
| Activity | Identifying unregistered children, in the settlements inhabited by internally displaced Roma and Egyptian population; Providing parents with Information and assistance in registration process | | | | | | |
| Stakeholders | Ministry of Interior | | | | | | |
| Partners | CSOs, Assistants in health care | | | | | | |
| Timeframe | 2017 | | | | | | |
| Indicator | 1. Number of identified unregiste registered in the civil registry, by | | · · · · · · | ed information ar | nd free legal aid; 3. Nur | nber of children | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | |
| | €2.000,00 | | | | €2.000,00 | | |
| Measure 5.1.3. | Campaign for the enrolment of | f children in the civil re | egistry | | | | |
| Activity | Creation and implementation of t | he campaign in the settl | ements inhabited | by displaced Ron | na and Egyptians | | |
| Stakeholders | Ministry of Interior | | | | | | |
| Partners | Assistants in health care, CSOs | | | | | | |
| Timeframe | 2017 | | | | | | |
| Indicator | 1. Number, date and place of the | information campaign c | onducted; 2. Num | ber of persons re | ached by campaign, by | date and place | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | |
| | €3.000,00 | | | €1.500,00 | | €1.500,00 | |
| Objective 5.2. | Continue resolving requests of | f IDPs and domestic R | oma and Egypti | an population t | o obtain status in M | ontenegro | |
| Measure 5.2.1. | Harmonisation of the legal fran | nework | | | | | |

| Activity | Extension of validity of regula | ations addressing the issue | s of civil registration | of internally disp | olaced persons | | | | |
|----------------|--|--|-------------------------|--------------------|-------------------------|-----------------|--|--|--|
| Stakeholders | Ministry of Interior | Ministry of Interior | | | | | | | |
| Timeframe | I quarter of 2017 | I quarter of 2017 | | | | | | | |
| Indicator | Regulation validity extended | up to 2020 | | | | | | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | | | |
| | €1.000,00 | €1.000,00 | | | | | | | |
| Measure 5.2.2. | Continuation of the work | the Mobile Teams in 201 | .7 | | | | | | |
| Activity | 1. Field visit preparations; 2. | Realization of 4 visits of M | obile Teams | | | | | | |
| Stakeholders | Ministry of Interior | | | | | | | | |
| Timeframe | 2017 | | | | | | | | |
| Indicator | 1. Number of identified persolocation; 3. Number of perso | ns whose requests are still | | ms; 2. Number o | f cases processed, data | by sex and | | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | | | |
| | €12.000,00 | | | | | €12.000,00 | | | |
| Measure 5.2.3. | Obtaining documents of p | ersons submitting reque | sts | | | | | | |
| Activity | Field activities in the process | Field activities in the process of collecting data of persons submitted requests | | | | | | | |
| Stakeholders | Ministry of Interior | Ministry of Interior | | | | | | | |
| Partners | CSOs, UNHCR, OSCE | | | | | | | | |
| Timeframe | 2017 | | | | | | | | |
| Indicator | Number of persons for whom | n documents were obtaine | d, by sex and location | on | | | | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | | | |
| | €22.000,00 | | | | €3.000,00 | €19.000,00 | | | |
| Measure 5.2.4. | Continuation of informing | persons about the possi | bilities of resolvin | g the status | | | | | |
| Activity | 1. Organization and impleme | entation of campaigns; 2. Pi | roviding the necessa | ary information at | the individual level | | | | |
| Stakeholders | Ministry of Interior | | | | | | | | |
| Partners | CSOs, UNHCR, OSCE | | | | | | | | |
| Timeframe | 2017 | | | | | | | | |
| Indicator | 1. Number, date and place or persons given free legal aid, | | conducted; 2. Num | ber of persons re | eached by campaign; 3. | Number of | | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | | | |
| | €3.000,00 | | | €1.000,00 | €2.000,00 | | | | |
| Objective 5.3. | Resolving the civil registro | ation issue of Roma and | Egyptians who di | d not carry out | re-registration as di | splaced persons | | | |

| | persons at risk of statelessness, and persons who have returned from western countries due to the readmission | | | | | | | |
|--|---|----------------------------|------------------|--------------------|--------------------------|--------------|--|--|
| Measure 5.3.1. | Create a plan for resolving the legislation and the financial pla | | | | | | | |
| Activity | 1. Adopt a bylaw to extend the deadline for registration applications of IDPs; 2. Develop a plan for administrative and technical procedures for registration (extension and expansion of the mandate of the Mobile Teams); 3. Develop a budget proposal for the implementation of activities in the period from 2017 to 2020; 4. Consider the possibility of using IPA funds for implementation and / or obtaining donations | | | | | | | |
| Stakeholders | Ministry of Interior | | | | | | | |
| Partners | UNHCR, Ministry of Finance | UNHCR, Ministry of Finance | | | | | | |
| Timeframe | 2017 | | | | | | | |
| Indicator | 1. By-law adopted; 2. Technical ar Information on the possible use o | | edures developed | l, including budge | t for the provision of d | ocuments; 3. | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | | |
| | €4.000,00 | €4.000,00 | | | | | | |
| FUNDS FOR IMPLEMENTATION OF MEASURES WITHIN AREA 5 | Total Budget of Montenegro Local Budgets Public Funds Donations/Grants IPA funds | | | | | | | |
| CIVIL REGISTRATION | €39.000,00 | €5.000,00 | | €2.500,00 | €9.000,00 | €22.500,00 | | |

6. Social Status and Family Protection

According to research conducted for the purpose of Strategy 2016-2020, 12% of Roma and Egyptians in Montenegro have no income, while 60% of them receive some form of regular or ad hoc financial assistance from the centres for social work or from other sources. In addition to financial assistance, RE population receives regular or ad hoc donations in food, clothing, household items and hygiene, as well as wood and building material. Free daily meals are delivered to about 5% of Roma and Egyptians. Family allowance, as one of the most important forms of social assistance, is distributed to more than 20% of population in the average amount of about 60,00€. School supplies are distributed to almost 25% of Roma and Egyptian households. Financial assistance for mothers of the first child is provided for about 13% of RE women. In addition, about 5% of Roma and Egyptians use accommodation for the elderly, while more than 26% of them use accommodation in a hospital or a psychiatric institution.

Children and women are the most vulnerable groups within Roma and Egyptian population. Most of Roma and Egyptian child beggars is in the age of five. These children are exposed to various forms of abuse, neglect and violence, and are at the high risk of becoming victims of human trafficking, child prostitution and pornography. As a result of begging, these children are excluded from the education and grow up without proper family environment and peer groups. Although this issue was emphasized many times in public through media reports and activities of civil society, advocacy and the like, Montenegro still has not developed effective policies to deal with this problem. Strategy 2016-2020 envisages a series of measures to address this problem. However, given the complexity of the problem, the state needs to establish a stronger and more integrated approach, based on close cooperation of all state and local institutions.

Roma and Egyptian women are vastly exposed to domestic violence. According to survey conducted by the NGO Centre for Roma Initiatives (CRINK) in 2014¹¹, RE women are exposed to violence by their father, brother, husband, husband's parents, etc. The most common cause of such behaviour is patriarchal tradition, followed by use of alcohol, drugs, poverty and low education level. Forced marriage is also severe issue faced by women in their early juvenile age. Strategy for Protection against Domestic Violence and Violence against Women 2016-2020 sets objectives and measures to resolve the issue. According to reports by CRINK and the Police Administration, the Annual Report on the implementation of the Strategy against Domestic Violence registered 16 cases of forced marriage in 2016.

¹¹ "Violence against women and girls in the Roma and Egyptian settlements in Montenegro": http://crink.me/wp-includes/PDF/CRI%20Brosura%20Nasilje%20u%20pordici.pdf

Social Status and Family Protection Action Plan for 2017

| Area 6 | Social status and family protec | tion | | | | | |
|----------------|--|-------------------------|----------------------|---------------------------------------|-------------------------|----------------------|--|
| Objective 6.1. | Fight against domestic violence and violence against women | | | | | | |
| Measure 6.1.1. | Education of parents, children, Roma and Egyptian activists, civil servants on protection against domestic violence and violence against women | | | | | | |
| Activity | Preparation and implementation of training | S | | | | | |
| Stakeholders | Ministry of Labour and Social Welfare | | | | | | |
| Partners | Ministry for Human and Minority Rights, Ro | ma and Egyptian (| CSOs dealing with p | revention of viole | ence | | |
| Indicator | 1. Number of trainings, with the topic and ve | enue; 2. Number | of trainees by sex a | nd location | | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | |
| | €9.000,00 | | | €2.000,00 | | €7.000,00 | |
| Measure 6.1.2. | Campaigns in Roma settlements on dom | nestic violence a | nd violence again | st women | | | |
| Activity | Preparation and organization of campaigns | | | | | | |
| Stakeholders | Ministry of Labour and Social Welfare | | | | | | |
| Partners | Ministry for Human and Minority Rights, Office for Combating Trafficking in Human Beings, Roma and Egyptian CSOs dealing with prevention of violence | | | | | | |
| Timeframe | 2017 | | | | | | |
| Indicator | 1. Number of campaigns, with the topic and | venue; 2. Numbe | er of reached peopl | e, by sex and loca | tion | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | |
| | €8.000,00 | | | €2.000,00 | | €6.000,00 | |
| Measure 6.1.3. | Stricter application of existing legislation through strengthening integrative multi | | | t domestic violei | nce and violence aga | ainst women | |
| Activity | Maintaining regular and ad-hoc meetings MOTs and CSOs to exchange information on reports | | | | | | |
| Stakeholders | Ministry of Labour and Social Welfare, Police Egyptian CSOs dealing with the prevention of | | Institute for Social | and Child Protect | ion, centres for social | work, Roma and | |
| Timeframe | 2017 | | | | | | |
| Indicator | 1. Number of cases reported by CSOs and the of cases, risk assessment and individual protections. | • | per of cases process | sed in meetings of | MOTs, with a depers | onalized description | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | |
| | €8.000,00 | Ü | | €2.000,00 | | €6.000,00 | |
| | | | | · · · · · · · · · · · · · · · · · · · | | | |

| Measure 6.1.4. | Improvement of legislation in the field of | of protection aga | ainst domestic vio | lence and violer | nce against women | | | | | |
|----------------|---|--|-----------------------|--------------------|------------------------|---------------------|--|--|--|--|
| | 1. Analysis of existing legislation (Law on Protection Against Domestic Violence and Violence against Women, the Criminal Code and other | | | | | | | | | |
| Activity | regulations governing the protection against violence) in context of compliance with the Council of Europe Convention on the Elimination of | | | | | | | | | |
| | Violence against Women; 2. Proposals to ar | nend the legislation | on | | | | | | | |
| Stakeholders | | Ministry of Labour and Social Welfare | | | | | | | | |
| Partners | Ministry for Human and Minority Rights, Ro | ma and Egyptian (| CSOs dealing with p | revention of viole | ence | | | | | |
| Timeframe | 2017 | | | | | | | | | |
| Indicator | 1. Analysis conducted; 2. Proposals for ame | | legislation created | | | | | | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | | | | |
| | €5.000,00 | | | | | €5.000,00 | | | | |
| Objective 6.2. | Prevention and suppression of begging | | | | | | | | | |
| Measure 6.2.1. | Stricter application of existing legislatio | n through streng | thening integrati | ve multidisciplin | ary approach | | | | | |
| A -attacks. | 1. Maintaining regular and ad-hoc meetings | of multi-sectoral | operational teams | (MOTs); 2. Direct | communication of the | e police with the | | | | |
| Activity | MOTs and CSOs to exchange information or | cases; 3. Develo | oment of individual | protection plans | | | | | | |
| Stakeholders | Ministry of Labour and Social Welfare | | | | | | | | | |
| Partners | Police Administration, Institute for Social ar | d Child Protection | n, centres for social | work, etc. | | | | | | |
| Timeframe | 2017 | | | | | | | | | |
| Indicator | 1. Number of cases reported by CSOs and the police; 2. Number of cases processed in meetings of MOTs, with a depersonalized description | | | | | | | | | |
| indicator | of cases, risk assessment and individual protection plan | | | | | | | | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | | | | |
| | €5.000,00 | €1.000,00 | | | | €4.000,00 | | | | |
| Measure 6.2.2. | Making a detailed Code of Conduct in ca | ases of begging | | | | | | | | |
| | 1. Creating a project framework, 2. Analysis | | gislative and institu | tional framework | for conduct in cases o | f begging, defining | | | | |
| Activity | problem areas and suggestions for their mit | | | | | | | | | |
| | in cases of begging; 5. Organize training of o | competent institut | tions and CSO activ | ists on how to act | under the Code of Co | nduct | | | | |
| Stakeholders | Ministry of Labour and Social Welfare | | | | | | | | | |
| Partners | Institute for Social and Child Protection, cer | tres for social wo | rk, etc. | | | | | | | |
| Timeframe | 2017 | | | | | | | | | |
| Indicator | 1. Project framework designed; 2. Code of C | 1. Project framework designed; 2. Code of Conduct developed; 3. Number of representatives of institutions trained to act under the Code of | | | | | | | | |
| mulcator | Conducted, by institution / organization, sea | x and location | | | | | | | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | | | | |
| | €20.000,00 | | | | | €20.000,00 | | | | |
| Measure 6.2.3. | Provide conditions for the establishmer | t of a multidisci | plinary approach | to addressing ar | nd combating beggir | ng through the | | | | |

| | establishment of regional cooperat | ion with the authorit | ties of neighbour | ing countries to | exchange information | on, experience an | | | | |
|-------------------------|---|--|----------------------|-----------------------|---------------------------|----------------------|--|--|--|--|
| | | begin work on monitoring over child beggars | | | | | | | | |
| Activity | | 1. Signing of regional cooperation agreements with neighbouring countries to exchange information, experience and begin work on monitoring children involved in begging | | | | | | | | |
| Stakeholders | Ministry of Interior | Ministry of Interior | | | | | | | | |
| Partners | Office for Combating Trafficking in Hun | nan Beings, Ministry of | f Human and Mino | rity Rights, civil so | ciety organizations | | | | | |
| Timeframe | 2017 | 2017 | | | | | | | | |
| Indicator | Number of agreements signed, by cour | Number of agreements signed, by countries | | | | | | | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | | | | |
| | €3.000,00 | €3.000,00 | | | | | | | | |
| Objective 6.3. | Fight against human trafficking | | | | | | | | | |
| Measure 6.3.1. | Strengthening institutions for multi | disciplinary approac | h in the fight aga | inst human traff | icking | | | | | |
| Activity 6.3.1.1. | Organizing training for teachers in accombat child trafficking, early and force | • | • | • | | he best methods to | | | | |
| Stakeholders | Bureau for Education Services | | | | | | | | | |
| Partners | Office for Combating Trafficking in Hun | nan Beings, Institute fo | or Social and Child | Protection, centre | s for social work, civil | society organizatio | | | | |
| Timeframe | 2017 | | | | | | | | | |
| ndicator | 1. Number of teachers trained on meth location; 2. Practicum developed; 3. Nu | | | _ | | by sex, school and | | | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | | | | |
| | €11.000,00 | | | | | €11.000,00 | | | | |
| Activity 6.3.1.2. | Training for multi-sectoral operational | teams to support child | lren and families ir | combating huma | n trafficking | | | | | |
| Stakeholders | Office for Combating Trafficking in Hunwork, civil society organizations | nan Beings, Bureau for | Education Service | s , Institute for Soo | cial and Child Protection | on, centres for soci | | | | |
| Timeframe | 2017 | | | | | | | | | |
| ndicator | Number of trained MOT members, by | • | training | | 1 | T | | | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | | | | |
| | €9.000,00 | | | | | €9.000,00 | | | | |
| | Character than the control of the D | order Police | | | | | | | | |
| Measure 6.3.2. | Strengthening the capacity of the B | Strengthening the capacity of the Border Police Preparation and training of Border Police in accordance with the FRONTEX program on more efficient identification and referral of potential | | | | | | | | |
| Measure 6.3.2. Activity | <u> </u> | | the FRONTEX prog | ram on more effic | ient identification and | referral of potenti | | | | |
| | Preparation and training of Border Poli | | the FRONTEX prog | ram on more effic | ient identification and | referral of potent | | | | |

| Timeframe | 2017 | | | | | | | |
|---|--|--|---|--|---|---|--|--|
| Indicator | Number of border police officers trained, by | sex, place and d | ate of training | | | | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | | |
| | €4.000,00 | €4.000,00 | | | | | | |
| Measure 6.3.3. | Strengthening cooperation with border combating human trafficking | | | es for the purpos | se of informing, mor | nitoring and | | |
| Activity | Signing cooperation agreements with borde | er services of neig | hbouring countries | | | | | |
| Stakeholders | Ministry of Interior | | | | | | | |
| Partners | Office for Combating Trafficking in Human E | Beings | | | | | | |
| Timeframe | 2017 | | | | | | | |
| Indicator | 1. Number of agreements signed, by countr | ies, 2. Number of | identified cases, by | sex, age and plac | e | | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | | |
| | €3.000,00 | €3.000,00 | | | | | | |
| Objective 6.4. | Combating illegal child marriages | | | | | | | |
| Measure 6.4.1. | Stricter application of legislation throug child marriages | h the strengthe | ning of integrated | l multidisciplinar | ry approach for the p | prevention of illegal | | |
| | 1. Development of the Code of Conduct in cases of illegal child marriages; 2. Preparation and implementation of multi-sectoral training for members of multi-sectoral operational teams on early detection and prevention of illegal child marriages and application of the Code of | | | | | | | |
| Activity | · · | _ | • . | · | | | | |
| Activity Stakeholders | members of multi-sectoral operational team | _ | • . | · | | | | |
| - | members of multi-sectoral operational team Conduct | ns on early detect | ion and prevention | of illegal child ma | arriages and applicatio | on of the Code of | | |
| Stakeholders | members of multi-sectoral operational team Conduct Ministry of Labour and Social Welfare Institute for Social and Child Protection, Off | ns on early detect | ion and prevention | of illegal child ma | arriages and applicatio | on of the Code of | | |
| Stakeholders Partners | members of multi-sectoral operational team Conduct Ministry of Labour and Social Welfare Institute for Social and Child Protection, Off society organizations | ice for Combating | Trafficking in Humges; 2. Number of m | of illegal child ma an Beings, centre | s for social work, Rom | a and Egyptian civil | | |
| Stakeholders Partners Timeframe | members of multi-sectoral operational team Conduct Ministry of Labour and Social Welfare Institute for Social and Child Protection, Off society organizations 2017 1. Developed Code of Conduct in cases of ill | ice for Combating | Trafficking in Humges; 2. Number of m | of illegal child ma an Beings, centre | s for social work, Rom | a and Egyptian civil | | |
| Stakeholders Partners Timeframe Indicator | members of multi-sectoral operational team Conduct Ministry of Labour and Social Welfare Institute for Social and Child Protection, Off society organizations 2017 1. Developed Code of Conduct in cases of ill detection and prevention of illegal child ma | ice for Combating egal child marriagerriages and applic | Trafficking in Humges; 2. Number of mation of the Code of | of illegal child ma an Beings, centres nembers of multi- of Conduct, by sex | s for social work, Rom sectoral operational to | a and Egyptian civil eams trained on early | | |
| Stakeholders Partners Timeframe Indicator | members of multi-sectoral operational team Conduct Ministry of Labour and Social Welfare Institute for Social and Child Protection, Off society organizations 2017 1. Developed Code of Conduct in cases of ill detection and prevention of illegal child ma Total | ice for Combating egal child marriag rriages and applic Budget of Montenegro | Trafficking in Humges; 2. Number of mation of the Code of | of illegal child ma an Beings, centres nembers of multi- of Conduct, by sex | s for social work, Rom sectoral operational to | a and Egyptian civil eams trained on early in the MOT | | |
| Stakeholders Partners Timeframe Indicator Funds | members of multi-sectoral operational team Conduct Ministry of Labour and Social Welfare Institute for Social and Child Protection, Off society organizations 2017 1. Developed Code of Conduct in cases of ill detection and prevention of illegal child ma Total €20.000,00 | ice for Combating egal child marriagerriages and applications Budget of Montenegro | g Trafficking in Humges; 2. Number of mation of the Code of Local Budgets | an Beings, centres | s for social work, Rom sectoral operational te, organization and role | a and Egyptian civil eams trained on early in the MOT | | |
| Stakeholders Partners Timeframe Indicator Funds Measure 6.4.2. | members of multi-sectoral operational team Conduct Ministry of Labour and Social Welfare Institute for Social and Child Protection, Off society organizations 2017 1. Developed Code of Conduct in cases of ill detection and prevention of illegal child ma Total €20.000,00 Raising awareness on illegal child marris | ice for Combating egal child marriagerriages and applications Budget of Montenegro | g Trafficking in Humges; 2. Number of mation of the Code of Local Budgets | an Beings, centres | s for social work, Rom sectoral operational te, organization and role | a and Egyptian civil eams trained on early in the MOT | | |
| Stakeholders Partners Timeframe Indicator Funds Measure 6.4.2. Activity | members of multi-sectoral operational team Conduct Ministry of Labour and Social Welfare Institute for Social and Child Protection, Off society organizations 2017 1. Developed Code of Conduct in cases of ill detection and prevention of illegal child ma Total €20.000,00 Raising awareness on illegal child marria Preparation and implementation of campai | egal child marriageriages and application Montenegro | g Trafficking in Humges; 2. Number of mation of the Code of Local Budgets | an Beings, centres | s for social work, Rom sectoral operational te, organization and role | a and Egyptian civil eams trained on early in the MOT | | |
| Stakeholders Partners Timeframe Indicator Funds Measure 6.4.2. Activity Stakeholders | members of multi-sectoral operational team Conduct Ministry of Labour and Social Welfare Institute for Social and Child Protection, Off society organizations 2017 1. Developed Code of Conduct in cases of ill detection and prevention of illegal child ma Total €20.000,00 Raising awareness on illegal child marria Preparation and implementation of campai Ministry for Human and Minority Rights | egal child marriageriages and application Montenegro | g Trafficking in Humges; 2. Number of mation of the Code of Local Budgets | an Beings, centres | s for social work, Rom sectoral operational te, organization and role | a and Egyptian civil eams trained on early in the MOT | | |

| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | | | | | | |
|----------------|--|---|-----------------------|----------------------|---|-------------------------|--|--|--|--|--|--|
| | €7.000,00 | | | | | €7.000,00 | | | | | | |
| Objective 6.5. | Integrating measures from 7 areas of t plans of municipalities inhabited by Ro | | | f Roma and Egy | ptian 2016-2020 in | the local action | | | | | | |
| Measure 6.5.1. | Development and change of local action | Development and change of local action plans | | | | | | | | | | |
| Activity | 1. Establishment of mixed working groups for LAP needs assessment; 2. Drafting amendments to LAP or the proposal for developing a new LAP harmonized with the Strategy | | | | | | | | | | | |
| Stakeholders | Ministry for Human and Minority Rights | | | | | | | | | | | |
| Partners | Local self-governments, Roma and Egyptian | civil society orga | nizations | | | | | | | | | |
| Timeframe | II quarter of 2017 | | | | | | | | | | | |
| Indicator | | 1. Number of formed mixed working groups, by sex, organization and municipality; 2. Number of representatives of Roma and Egyptian CSC involved in the activities of joint working groups, by sex and municipality; 3. Number of amendments and/or proposals for drafting LAPs, by municipality | | | | | | | | | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | | | | | | |
| | €26.000,00 | | | | | €26.000,00 | | | | | | |
| Measure 6.5.2. | Information and coordination of all stak level | ceholders of soci | al integration of | Roma and Egypti | ian communities at I | national and local | | | | | | |
| Activity | Organizing a round table on the application | of measures fron | n the Strategy at th | e local level | | | | | | | | |
| Stakeholders | Ministry for Human and Minority Rights | | | | | | | | | | | |
| Partners | Union of Municipalities, Roma and Egyptian | civil society orga | nizations | | | | | | | | | |
| Timeframe | IV quarter of 2017 | | | | | | | | | | | |
| Indicator | 1. Report on the measures implemented at of the round table, by organization, sex and | | l level, by the areas | s of the Strategy a | nd their carriers; 2. Nu | ımber of participants | | | | | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | | | | | | |
| | €4.000,00 | | | | | €4.000,00 | | | | | | |
| Measure 6.5.3. | Strengthening the role of assistant for t protection | he social inclusion | on of Roma and E | gyptians in the f | ield of social status : | and family | | | | | | |
| Activity | Engagement of one assistant per centre f mediation between institutions and Roma a | | • | • | • | g of assistant on | | | | | | |
| Stakeholders | Ministry of Labour and Social Welfare | | | | | | | | | | | |
| Partners | Institute for Social and Child Protection, cer | ntres for social wo | rk, Roma and Egyp | tian civil society o | rganizations | | | | | | | |
| Timeframe | 2017. | | | | | | | | | | | |
| Indicator | 1. Number of engaged assistants, by sex and | d municipality; 2. | Number of trained | assistants by sex a | and municipality / cen | tre for social work; 3. | | | | | | |

| | Report on the work of assistants, by municipality / centre for social work | | | | | | | | | |
|--|---|---|------------------------|----------------------|----------------------|--------------------|--|--|--|--|
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | | | | |
| | €35.000,00 | | | | | €35.000,00 | | | | |
| Objective 6.6. | Raising awareness of the Roma and Egyptian communities on human rights and anti-discrimination | | | | | | | | | |
| Measure 6.6.1. | Organize trainings for Roma and Egyptian communities on anti-discrimination, with particular emphasis on young people and women | | | | | | | | | |
| Activity | · · · · · · · · · · · · · · · · · · · | 1. Develop understandable and simple educational programs on the concept of anti-discrimination and ways of protection against discrimination; 2. Organizing trainings on anti-discrimination | | | | | | | | |
| Stakeholders | Ministry for Human and Minority Rights | | | | | | | | | |
| Partners | Roma and Egyptian civil society organization | ns | | | | | | | | |
| Timeframe | 2017 | | | | | | | | | |
| Indicator | Number of Roma and Egyptians attended number of participants | trainings, by age, | /age group and plac | ce of residence; 2. | Number of trainings, | by date, place and | | | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | | | | |
| | €7.000,00 | | | | | €7.000,00 | | | | |
| Measure 6.6.2. | Organize trainings for young Roma and I | Egyptians on pa | rticipation in polit | ical life, with pa | rticular emphasis or | n women | | | | |
| Activity | Organize three trainings / workshops on stre | engthening capac | ities in the area of p | oolitical participat | ion | | | | | |
| Stakeholders | Ministry for Human Rights | | | | | | | | | |
| Partners | Parliament of Montenegro, Roma and Egypt | tian CSOs | | | | | | | | |
| Timeframe | 2017 | | | | | | | | | |
| Indicator | Number of Roma and Egyptians attended number of participants | trainings, by age, | /age group and plac | ce of residence; 2. | Number of trainings, | by date, place and | | | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | | | | |
| | €12.000,00 | | | | | €12.000,00 | | | | |
| FUNDS FOR IMPLEMENTATION OF MEASURES WITHIN AREA 6 | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | | | | |
| SOCIAL STATUS AND FAMILY PROTECTION | €194.000,00 | €11.000,00 | | €4.000,00 | | €179.000,00 | | | | |

7. Culture, Identity and Access to Information

Roma and Egyptians are exposed to various forms of discrimination in Montenegro. Most of the population has no awareness of the severity of their problems. According to the research of the Centre for Democracy and Human Rights (CEDEM)¹², the highest ethnic distance demonstrated by the majority population in Montenegro is expressed toward the Roma and Egyptian population. As a result, members of this group are not willing to self-identify as Roma or Egyptians, and very often opt for a type of "ethnic mimicry". Roma culture is heterogeneous, established on the basis of tradition and a specific way of life, and is characterized by the distinctive linguistic diversity. Census from 2011 showed that the Romani language is spoken by 5169 people, or 62.24% of the population, while the rest, mostly internally displaced persons from Kosovo, speak Albanian. However, the results of research conducted in 2016 by the Ministry for Human and Minority Rights showed that only 33% of households speak Romani language. Almost 40% of the Roma population speak Montenegrin. In addition, over 45% of Roma are illiterate in Montenegrin language. About 20% of the population is literate and can read and write, but with certain obstacles. When it comes to access to information, studies show that only 15% of Roma are able to watch Romani television shows broadcasted on national television. On the other hand, despite the campaigns conducted in the past, less than 4% of Roma were able to name any campaign that promotes the rights of Roma.

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¹² http://www.cedem.me/publikacije/studije-i-javne-politike/category/69-studije-i-javne-politike

Culture, Identity and Access to Information Action Plan for 2017

| Area 7 | Culture, Identity and Access to Information | | | | | | | |
|----------------|---|-------------------------|------------------------|------------------------|--------------------------|-----------------|--|--|
| Objective 7.1. | Building and strengthening Roma culture and Roma identity | | | | | | | |
| Measure 7.1.1. | Organizing events dedicated to Roma culture and identity | | | | | | | |
| Activity | Preparing and performin | g the events | | | | | | |
| Stakeholders | Roma Council | | | | | | | |
| Partners | Roma and Egyptian CSOs | ; | | | | | | |
| Timeframe | 2017 | | | | | | | |
| Indicator | Event report, including n | umber of events, visi | itors and number of p | participants | | | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | | |
| | €3.500,00 | | | €3.500,00 | | | | |
| Measure 7.1.2. | Promoting and encour | aging amateur Ron | na and Egyptian cu | Itural creativity in | music | | | |
| Activity | Organizing two Roma and Egyptian music events (folk and/or modern music), or 2 concert of Roma and Egyptian performers or composers | | | | | | | |
| Stakeholders | Roma Council | | | | | | | |
| Partners | Roma and Egyptian CSOs | 3 | | | | | | |
| Timeframe | 2017 | | | | | | | |
| Indicator | 1. Number of music ever events | its, by type of event, | participants, sex, art | ist and venue; 2. Nu | mber of newspaper / T\ | reports on held | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | | |
| | €20.000,00 | | | €8.000,00 | | €12.000,00 | | |
| Measure 7.1.3. | Providing support to c strengthening of the R | | l informing of the R | loma and Egyptian | communities through | n the | | |
| Activity | Organization of two train projects, including development | | _ | | access to information a | nd implementing | | |
| Stakeholders | Roma Council | | | | | | | |
| Partners | Roma and Egyptian CSOs | | | | | | | |
| Timeframe | III quarter of 2017 | | | | | | | |
| Indicator | 1. Number of participant participants evaluation | s by sex, organization | n and location; 2. Rep | port on trainings, inc | cluding topics, names of | speakers and | | |
| Funds | Total | Budget of | Local Budgets | Public Funds | Donations/Grants | IPA funds | | |

| | | Montenegro | | | | | | | | |
|----------------|---------------------------|--------------------------------------|----------------------|-------------------|------------------|-----------|--|--|--|--|
| | €8.000,00 | | | €8.000,00 | | | | | | |
| Measure 7.1.4. | Recording and broadca | asting the shows or | n public service abo | ut Roma culture a | nd identity | | | | | |
| Activity | Recording and broadcast | Recording and broadcasting of shows | | | | | | | | |
| Stakeholders | Public Service / National | Public Service / National Television | | | | | | | | |
| Timeframe | 2017 | 2017 | | | | | | | | |
| Indicator | Number and topic of sho | | res | | | | | | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | | | | |
| | €9.000,00 | | | | | €9.000,00 | | | | |
| Objective 7.2. | Special measures to in | nprove the publish | ing and promotion | of Romani langua | age | | | | | |
| Measure 7.2.1. | Translating literature in | nto Romani | | | | | | | | |
| Activity | Preparation and publicat | ion of literature | | | | | | | | |
| Stakeholders | Ministry for Human and | Minority Rights | | | | | | | | |
| Timeframe | 2017 | | | | | | | | | |
| Indicator | Number of translated an | | | 1 | | | | | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | | | | |
| | €8.000,00 | | | | | €8.000,00 | | | | |
| Measure 7.2.2. | Production and broado | casting of radio pro | grams in Romani la | nguage | | | | | | |
| Activity | Production and broadcas | ting of radio progran | ns | | | | | | | |
| Stakeholders | Public Service / National | Radio Station | | | | | | | | |
| Timeframe | 2017 | | | | | | | | | |
| Indicator | Number of radio shows a | _ | uency | 1 | | | | | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | | | | |
| | €7.000,00 | | | | | €7.000,00 | | | | |
| Measure 7.2.3. | Launching and issuing | the magazine in Ro | omani language | | | | | | | |
| Activity | Preparation, editing and | publishing activities | | | | | | | | |
| Stakeholders | Roma Council | | | | | | | | | |
| Partners | Roma and Egyptian CSOs | | | | | | | | | |
| Timeframe | 2017 | | | | | | | | | |
| Indicator | Number of issued and di | stributed copies | | | | | | | | |

| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | | | | | |
|----------------|---|---|-----------------------|-----------------------|--------------------------|-----------|--|--|--|--|--|
| | €6.000,00 | | | €6.000,00 | | | | | | | |
| Objective 7.3. | Prevention of discrimi | ination by the ma | ority population | | | | | | | | |
| Measure 7.3.1. | Campaigns against dis | Campaigns against discrimination of Roma | | | | | | | | | |
| Activity | Organization and impler | Organization and implementation of the anti-discrimination campaigns / training for civil servants and public officers | | | | | | | | | |
| Stakeholders | Ministry for Human and | Minority Rights | | | | | | | | | |
| Timeframe | 2017 | | | | | | | | | | |
| Indicator | Campaign reports | _ | | | - | - | | | | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | | | | | |
| | €8.500,00 | | | | | €8.500,00 | | | | | |
| Measure 7.3.2. | Affirmation of investing population in Monten | • | the media on the | process of social in | tegration of Roma and | Egyptian | | | | | |
| Activity | award ceremony | Competition for the best research article published in the media on the topic "Social Integration of Roma in Montenegro" and award ceremony | | | | | | | | | |
| Stakeholders | Ministry of culture | | | | | | | | | | |
| Timeframe | 2017 | | | | | | | | | | |
| Indicator | Number of reported con | | d article | | | | | | | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | | | | | |
| | €2.000,00 | €2.000,00 | | | | | | | | | |
| Measure 7.3.3. | Co-financing of the co | ntent production | orograms | | | | | | | | |
| Activity | Competition for co-finar | icing of programs in | local print media | | | | | | | | |
| Stakeholders | Ministry of culture | | | | | | | | | | |
| Timeframe | 2017 | | | | | | | | | | |
| Indicator | Report on implementati | · | ction programs | | | | | | | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | | | | | |
| | €3.000,00 | €3.000,00 | | | | | | | | | |
| Measure 7.3.4. | | | | | lation into mainstream | | | | | | |
| Activity | | oduction of audio-v | isual spots and radio | jingles; 2. Broadcast | ing of produced material | | | | | | |
| Stakeholders | Ministry of culture | | | | | | | | | | |

| Timeframe | 2017 | | | | | | | | | |
|--|-----------------------------------|--|---------------|--------------|------------------|------------|--|--|--|--|
| Indicator | 1. Number of audio-visua jingles. | . Number of audio-visual spots and radio jingles funded and produced; 2. Number of broadcasted audio-visual spots and radio ngles. | | | | | | | | |
| Funds | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | | | | |
| | €3.500,00 | €3.500,00 | | | | | | | | |
| FUNDS FOR IMPLEMENTATION OF MEASURES WITHIN AREA 7 | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations/Grants | IPA funds | | | | |
| CULTURE, IDENTITY AND ACCESS TO INFORMATION | €77.500,00 | €8.500,00 | | €25.500,00 | | €44.500,00 | | | | |

Budget for the Social Integration of Roma and Egyptians in Montenegro for 2017

| AREA | Total | Budget of Montenegro | Local Budgets | Public Funds | Donations / Grants | IPA funds |
|---|----------------|-------------------------|------------------|-----------------|-----------------------|-------------|
| HOUSING | €12.313.322,00 | €1.000,00 | €475.000,00 | | €11.782.322,00 | €55.000,00 |
| EDUCATION | €235.700,00 | €56.000,00 | | €1.500,00 | €31.000,00 | €147.200,00 |
| HEALTH CARE | €31.000,00 | €10.000,00 | | | | €21.000,00 |
| EMPLOYMENT | €210.000,00 | €94.000,00 | | €6.000,00 | | €110.000,00 |
| SOCIAL STATUS AND FAMILY PROTECTION | €194.000,00 | €11.000,00 | | €4.000,00 | | €179.000,00 |
| CULTURE, IDENTITY AND ACCESS TO INFORMATION | €77.500,00 | €8.500,00 | | €25.500,00 | | €44.500,00 |
| TOTAL FOR THE IMPLEMENTATION OF AP 2017 | €12.984.022,00 | €180.500,00 | €475.000,00 | €37.000,00 | €11.813.322,00 | €556.700,00 |